

**DESCRIPTION OF SERVICES**

To protect the health, safety, welfare, and property of James City County residents through Code Administration and Enforcement programs.

**OBJECTIVE**

Assure the safety of new construction in the County by administering and enforcing the provisions of the Uniform Statewide Building Code.

**BUDGET SUMMARY**

	FY 02 Budget	FY 03 Adopted	FY 04 Adopted
Personnel	\$ 775,580	\$ 812,876	\$ 847,526
Operating	80,330	51,350	52,450
Capital	3,968	20,500	19,000
Total	\$ 859,878	\$ 884,726	\$ 918,976

**PERSONNEL**

Full-time Personnel	15	15	15
Part-time Personnel	3	3	3

**WORKLOAD INDICATORS**

	FY 02 Adopted	FY 03 Adopted	FY 04 Adopted
Inspections Performed	35,000	32,640	33,292
Building Permits Issued	9,000	9,180	9,360
Plans Reviewed	1,900	2,040	2,080

**BUDGET COMMENTS**

The proposed budget provides for a continuation of service levels. The overall budget increases by 2.9 percent in FY 2003 and 3.9 percent in FY 2004.